



The Royal Canadian Legion
Branch 632 (Orleans)
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EXECUTIVE MEETING

11th September 2018

Present: Comrades Raymond Plourde, Joe McNulty, Dianne Higgins, Rita Pitre, Sherri McInnis, Kim Levesque, Jim Grant, Paul Larocque, Mac Casselman, Blaine Kiley, Wyn Fournier, Jeanine Mader, Wayne Edwards, Jean Beck, Valerie Cyr, Lucie Goderre, Frank Stacey and Len MacPherson.

Excused: Comrades Philip Miller, Gordon Kerluke, Margo Tremblay, Marta Nuijten, Nicole Hebert, Doc Hopper and Robert Elrick.

Absent: Comrades Robert Patchett, Claude Tessier, Steve Sauve, Claude St Louis, Andrew Proulx, Don Johns, Myriam Meagher and Garth Mader.

1. OPENING CEREMONIES AS PER LEGION RITUAL

Comrade Raymond Plourde called the meeting to order at 7 PM.

2. ROLL CALL

Comrade Sherri McInnis called the roll. 18 of 33 Branch Officers and elected Standing Committee Members were present. This **DID** constitute a quorum.

3. DEVIATION

No Deviation.

4. MINUTES OF THE PREVIOUS EXECUTIVE MEETING - Comrade Sherri McInnis

The minutes of the July meeting were sent out to the executive and all corrections and/or amendments as identified have been completed. They are now in the Correspondence Binder and have been posted on the Branch Web Site.

Moved by Comrade Wyn Fournier and seconded by Comrade Jeanine Mader that the minutes for July be accepted.

CARRIED

5. BUSINESS ARISING FROM THE PREVIOUS MEETINGS

SETTLEMENT OF BOS LAW LEGAL COSTS – Comrade Gordon Kerluke

Payment of the first installment of \$2,421.84 was made towards the legal costs incurred by BOS LAW to terminate the agreement with Just Energy/Hudson Energy. Another payment for the same amount is to be made when funds are available. Some of the services provided were pro bono and others were for fees and disbursements which were billed by a member of the law firm. Approval was received at the General Meeting on September 19, 2017 that a sum not to exceed \$5,500.00 be paid from the general account.

6. CORRESPONDENCE– Comrade Sherri McInnis

All items received have been copied and placed in the Correspondence Binder and stored on the off-site thumb drive.

7. PRESIDENT’S REPORT – Comrade Raymond Plourde

Meetings took place over the summer by the Senior Executive to discuss items that required immediate attention on day-to-day activities. This was done because so many members of the Executive were away over the summer and were not available.

8. TREASURER/FINANCIAL OFFICER REPORTS – Comrade Rita Pitre

August Report:

Our Gross Profit for the Bar and Kitchen was \$11,656.

Other Operating Income total \$5,520 to give us a Total Operational Income of \$17,176.

Wages and Benefits were \$7,878

Office and Administrative Expenses were \$4,664

Building Maintenance was \$6,016

Utilities were \$2,520

Financial Expenses were \$1,438

For Total Expenses of \$22,516

We therefore have a Net Operating Loss of \$5,340

Other income was \$1,191 which brings our Net Loss to \$4,149.

VARIANCES

Beer and Liquor sales were higher and therefore the cost of sales was higher.

Of note, I made no entry for the adjustments of the inventory done on August 1. I need to review the costing with the inventory team and the Branch Manager before I do an adjustment to the books. This will probably be done when the Branch Manager comes back from holiday.

In Office and Admin Expenses, the Professional Fees of \$2,143 concern our lawyer’s fees for the gas contract.

Building Maintenance & Repairs variance of \$2,574 is for the glass washer and the floor and bar repairs to install it.

Part of the ground maintenance expenses of \$1,850 include cleaning services.

I will also look at the Hydro bills for the variance of \$1,682.

The August bill for Gas & Heat was posted in September because the computer used the cheque date instead of the invoice date. I will review this with Comrade Nicky and make the appropriate adjustments.

Moved by Comrade Paul Larocque and seconded by Comrade Jeanine Mader that the financial reports for Aug be accepted subject to audit.

CARRIED

9. CHAIRPERSON REPORTS UNDER THE PRESIDENT

a. BRANCH MANAGER – Comrade Nicole Hebert

I will be out of the office from September 13 to 22; Comrade June Smith will be replacing me. All supplies have been fully stocked there should be minimal problems.

A broadcast was sent on August 31/18 to canvass for bartenders. As of today there has been no interest from our members, so on my return from vacation I will be looking outside.

Effective September 4th we have returned to our fall hours, which are posted on our bulletin boards upstairs and down.

b. SERGEANT-at-ARMS – Comrade Claude Tessier

A tribute was held for Betty Jackson on 2nd Aug 2018. Donations were made to the Branch on her behalf in the amount of approximately \$400.00.

There was also another tribute held at Beechwood for Gilbert Barre on 23 Aug 2018.

c. CONSTITUTION AND BY-LAWS, and TRAINING – Comrade Blaine Kiley

Branch Rules will be reviewed.

d. SERVICE OFFICER – Comrade Doc Hopper and Robert Patchett

The period has been busy with numerous queries. One new case is cranking up (mobility aids). One reassessment of hearing and replacement of lost hearing aids is being arranged. One new one is commencing.

One case (asbestosis) is awaiting resolution and appeal of the VRAB ruling.

A seminar for Service Officers and Poppy Fund Chairs is to be held at Smith's Falls Branch on 29 and 30 September. The Branch should try to have two reps (One Service, one Poppy.) I have been attending for the last few years. The seminar is very useful, but difficult timing for me this year.

We had one case of a vet seeking temporary assistance from multiple branches. This was reported to the Command Service Bureau.

e. MEMORIAL WALK – Comrade Frank Stacey

Two stones remain to have the date of death put on them - Royal Galipeau and Cindy Muir. After some discussion, members of the Executive offered to pay the engraving fee to get these completed.

f. LADIES AUXILIARY – Comrade Valerie Cyr

The Ladies Auxiliary is off to a busy autumn agenda. Two of our members - Shelley Blais and Beverley Robichaud are attending the Provincial Convention in Frankford as delegate and observer. October 14th is the fund raising event as we pay tribute to the Centenary of the Armistice ending the First World War. "Sentimental Journey" is a program of music of the war with selections performed by

the Sunshine Singers and Gord Atkinson and Friends. Tea, coffee, sandwiches and sweets will be served and tables of baked goods, books, crafts and wartime memorabilia will be featured for your pleasure. This is a major fund event in our year and we all hope you will attend and pay honour, as well, to this very special moment in Canada's history.

Our Fall Market Place will take place in November with tables available by local vendors for your shopping pleasure. Please make a date to attend and do some early Christmas gift purchases.

As always, the Ladies are grateful for the support of Branch members and the Community. Our success in fund raising means greater success for our Branch.

Yours in Comradeship, Valerie Cyr/President L.A. Branch 632.

Moved by Comrade Frank Stacey and seconded by Comrade Kim Levesque that the reports of the committees under the President be accepted as presented.

CARRIED

10. REPORTS UNDER THE PAST PRESIDENT – Comrade Gordon Kerluke

a. HONOURS AND AWARDS – Comrade Gordon Kerluke

As suggested at the last meeting of Branch Senior Officers, Certificates of Appreciation have been obtained from both Ontario and Dominion Commands for Branch donors. These certificates will be completed and presented to donors in recognition of services rendered on an ongoing basis.

The intent is to still have summarized information on awards for meritorious and outstanding service, including the process involved for obtaining for those awards, completed shortly. In accordance with the Ritual, Awards and Protocol Manual, when recommending a Comrade for an award, members must try to ensure that "the person being nominated is indeed worthy of consideration for the award." The question that needs to be answered is "what are the outstanding services that set the member apart from all the others?"

b. FUTURE PLANNING AND ELECTIONS – Comrade Gordon Kerluke

The suggestion of forming a Committee to look at the future operations and challenges facing the Branch will be included on the agenda at the next meeting of Branch Senior Officers. The suggestion to form the Committee was put forward by a motion that was passed at the General Meeting on January 16, 2018.

Moved by Comrade Frank Stacey and seconded by Comrade Kim Levesque that the reports under the Past President be accepted as presented.

CARRIED

11. CHAIRPERSON REPORTS UNDER THE 1ST VICE-PRESIDENT – Comrade Joe McNulty

a. MEMBERSHIP – Comrade Kim Levesque

Applications for Membership (11):

Ann Burke

Sean Burke
Paul Dupuis
Francine Gougeon
Candace Hanna
Michael Lamb
Michelle Lamb
Matthew Luloff
Joseph Miedema
Kevin Piccott
Gladys Pitcher
Requests for Transfer (1):
Paul Turner

2019 Membership Renewal Campaign

The 2019 membership stickers have arrived and are available for pick-up at the bar upon paying the \$70 fee via cash, debit, credit or cheque. Another option is to pay online at: <https://portal.legion.ca/login>; however, you will be making your payment to Dominion Command so you will need to print off your proof of payment and bring it to the Branch in order to pick up your sticker.

You may also pay by sending a cheque payable to **RCL 632** to the following address:
Royal Canadian Legion
800 Taylor Creek Road
Orleans, Ontario
K4A 0Z9

Any questions regarding Membership can be directed to rcl632member@gmail.com or by calling the Membership Chair at 613-837-7227.

b. VOLUNTEER COORDINATOR – Comrade Len MacPherson

Len MacPherson, Volunteer Coordinator, introduced two new draft electronic forms:

- 1) Volunteer Information Sheet –
<https://www.cognitofrms.com/RoyalCanadianLegionBranch632/RoyalCanadianLegionBranch632>

This electronic form is a redesigned ‘Volunteer Information Sheet (2012)’ which is still available as a paper form on the bookshelf on the 2nd floor. Your assistance is solicited to review the electronic form and suggest changes/additions to bring the form up-to-date. Comments may be sent to rcl632volunteers@rogers.com

Once the final version of the form is complete and approved it will be sent by the Branch Secretary as a link to all Branch members with the hope that more members will volunteer. The form, once completed, will automatically be sent to the Volunteer Coordinator who will then forward a copy to the appropriate Portfolio Leader for follow up. A master list of volunteers will be maintained by the Volunteer Coordinator.

- 2) Volunteer Position Description Sheet:
<https://www.cognitofrms.com/RoyalCanadianLegionBranch632/VolunteerPositionDescriptionDRAFT>

This electronic form is new and once approved it will be required by anyone making a request for volunteers. Like the preceding form, this is a draft and your assistance is needed to recommend items

that would be relevant information for anyone wishing to apply to be a volunteer for a particular tasking/job. Comments may be sent to rcl632volunteers@rogers.com

c. LEADERSHIP DEVELOPMENT – Comrade Margo Tremblay

No Report.

d. REMEMBRANCE ACTIVITIES – Comrade Wyn Fournier

The 2018 Event preparation is well underway.

A meeting of the planning committee was held 27 Aug at the Legion with seven out of 13 committee members in attendance. We went through an overview of what was required to be done for the event and ensured everyone knew what they were responsible for. I met with the Volunteer Coordinator to confirm what volunteers are needed.

To be done in the next month:

Connect the new wreath coordinator with Comrade Don Johns to ensure the new coordinator has a good grasp of what needs to be done.

Contact the RCMP Pipes and Drums to confirm availability and willingness to play.

Confirm with Comrade Mac the entertainment for the afternoon.

Letters to be sent out to VIP wreath layers.

Coordinate Media for the event.

Contact OC Transpo for use of Trim Park & Ride and Shuttle Buses.

e. INVENTORY – Comrade Paul Larocque

Articles have been donated to Perley and the Salvation Army from old stock that is no longer selling or sellable.

f. CADET LIAISON – Comrade Don Johns

No Report.

g. LA LIASON – Comrade Andrew Proulx

No Report

h. HOUSING – Comrade Garth Mader

Upstairs bar work was done with volunteers, a new dishwasher installed and the cover on the upper deck was repaired.

Moved by Comrade Joe McNulty and seconded by Comrade Paul Larocque that the reports under the 1ST Vice President be accepted as presented.

CARRIED

12. CHAIRPERSON REPORTS UNDER THE 2ND VICE-PRESIDENT – Comrade Dianne Higgins

a. HOSPITAL VISITING – Comrade Dianne Higgins

No Report.

b. KITCHEN OPERATIONS – Comrade Dianne Higgins

Currently have a good rapport with Peter Loan catering.

c. POPPY CHAIR – Comrade Wyn Fournier

2018 Campaign preparation is well underway. All Campaign Captain Spots for Stores, Routes, Schools, and Retirement Homes that were looked after last year have been filled, with 6 new volunteers stepping up. Supplies have been ordered and received. An e-mail and Poster will be distributed to all Legion members shortly to ask for volunteers for the upcoming Store campaign. They will also be reminded of their promise to assist in the Poppy Campaign.

A meeting was held 27 Aug at the Legion and for all captains with 17 out of 25 Captains in attendance. At that meeting the SOPs for each position were reviewed, Google Drive was introduced as the way to ensure timely passage of information. There was some resistance to this, and the offer was made to those who wished to learn how to use it that I would attend in their home to show them the ropes. The Legion has been booked for the counting days. 23-25 Oct are the days for picking up supplies, with one or two people who have a lot of area have asked to pick up their supplies a few days earlier. There was some confusion with Walmart about whether we could be located in their store. After 3 weeks, this was resolved and we will be there again.

To be done in the next 2 weeks:

Letters of invite to the local politicians and Orleans Star for the opening ceremony of the campaign 26 Oct at 0800 at Walmart;

Letters and insurance certificates for the Campaign Captains will be ready for them to take to their stores/schools/care homes;

Supplies for the Campaign Captains will be prepared for pick-up;

Letters for the stores who will allow us to have the cadets there tagging will be prepared;

A request for volunteers will be sent out for canvassing on the first day of the campaign at OC Transpo bus stations (PDO/Trim);

A request for volunteers for manning the tables at the stores will be sent out;

Letters will be sent to the local high schools to offer high school students the opportunity to man tables at stores (with an adult) for volunteer hours; and

Coin Counter supplies to be inventoried and purchased as required.

d. POPPY TRUST FUND – Comrade Lucie Goderre

No Report.

e. LEGION SENIORS – Comrade Robert (Bob) Elrick

No Report.

f. VETERANS AND AGING – Comrade Robert (Bob) Elrick

No Report.

g. BANNER – Comrade Marta Nuijten

Our next Banner will be published December 15th, 2018.

Organizers of events are reminded that they should be documenting events and forwarding articles/photos including names of participants if possible for the Banner. We also need volunteers to solicit new advertising for the banner.

For those people who are taking pictures with your phones please ensure that pictures are taken with a high resolution to allow for the best printed copies in the Banner.

h. NEVADA – Comrade James Grant

Royal Canadian Legion BR 632 – Orleans Nevada Fund

Ref: Nevada Licence Number M776661

This report on the Nevada BOTs will cover the period from 01 Aug 2018 to 31 Aug 2018

Bank Balance as of 31 Jul 2018	\$ 444.57	
Bank Charges for Aug 2018	\$ 6.50	
Bank Balance on 31 Aug 2018	\$ 438.07	\$ 438.07
Balance in Nevada Trust Fund as of 31 Jul 2018	\$1,064.20	
Sales:	\$ 492.00	
Redeemed:	\$ 260.00	
Profit:	\$ 232.00	
Balance in Nevada Trust Fund as of 31 Aug 2018	\$1,296.20	\$1,296.20
Total Funds on hand:		\$1,508.77

Moved by Comrade Dianne Higgins and seconded by Comrade Frank Stacey that the reports under the 2nd Vice-President be accepted as presented.

CARRIED

13. CHAIRPERSONS REPORTS UNDER THE 3rd VICE-PRESIDENT – Comrade Philip Miller

a. PUBLIC RELATIONS – Comrade Myriam Meagher

No Report.

b. BAR OFFICER – Comrade Wayne Edwards and Claude St Louis

A stock check will be done at the end of the month.

c. ENTERTAINMENT AND SPECIAL EVENTS – Comrade Mac Casselman

Upcoming Entertainment:

September 21 – Good Time Band
September 28 – Johnny Vegas
October 5 – Nostalgia
October 12 – Good Time BAND
October 19 – Lauren Hall
October 26 - Classics
November 2 – Lauren Hall
November 3 – VETERANS DINNER – Lauren Hall
November 9 – Tony True
November 11 – Good Time Band
November 16 - Classics
November 17 – The Johnny Cash Show
November 23 – Nostalgia
November 30 – Johnny Vegas
December 7 – Lauren Hall
December 14 – Good Time Band
December 21 – Nostalgia
December 28 – TBA
December 31 – NEW YEARS PARTY – Classics

d. SPORTS – Comrade Steve Sauve

No Report.

e. YOUTH EDUCATION – Comrade Jeanine Mader

Two ceiling tiles are in the process of being painted with a Remembrance Day Theme. One by the Amey family as their three children have entered the contest for the past few years and École le Prélude as they are our biggest supporter. More tiles will be done later on.
All the forms are getting ready to send to all the schools and to Comrade Marty to update the website. This should all be done by next week.
I will be looking for 3-4 judges for the contest. Judging will be Saturday November 24 upstairs.

f. BURSARY – Comrade Jean Beck

No Report.

Moved by Comrade Wyn Fournier and seconded by Comrade Jeanine Mader that the reports under the 3rd Vice President be accepted as presented.

CARRIED

14. GENERAL AND NEW BUSINESS

No new business.


15. ADJOURNMENT:

Moved by Comrade Wayne Edwards and seconded by Comrade Wyn Fournier that the meeting be adjourned.

CARRIED

16. CLOSING CEREMONY

The meeting was adjourned with the closing ceremony at 8:40 PM.


Sherri McInnis
Secretary


Raymond Plourde
President

Voting Elected Members:

1	President/Kitchen Operations – Raymond Plourde	P
2	1st Vice– Joe McNulty	P
3	2nd Vice/Hospital Visiting – Dianne Higgins	P
4	3rd Vice – Philip Miller	EX
5	Treasurer – Rita Pitre	P
6	Secretary – Sherri McInnis	P
7	Past President/ Future Planning and Elections/Honours and Awards – Gordon Kerluke	EX
8	Membership - Kim Levesque	P
9	Nevada - Jim Grant	P
10	Inventory - Paul Larocque	P
11	Entertainment/Special Events – Mac Casselman	P
12	Leadership Development – Margo Tremblay	EX
13	Service Officer – Robert Patchett	A
14	Constitution and By-Law – Blaine Kiley	P
15	Remembrance Activities/Poppy Chair – Wyn Fournier	P
16	Youth Education – Jeanine Mader	P
17	Sports – Steve Sauve	A

Members Appointed by the President

1	Branch Manager – Nicole Hebert	EX
2	Sgt-at-arms – Claude Tessier	A
3	Bar Officer – Wayne Edwards	P
4	Bar Officer – Claude St Louis	A
5	Bursaries - Jean Beck	P
6	Banner – Marta Nuijten	EX
7	Ladies Auxiliary – Valerie Cyr	EX
8	LA Liaison - Andrew Proulx	A
9	Poppy Trust – Lucie Goderre	P
10	Service Officer – Doc Hopper	EX
11	Memorial Walk - Frank Stacey	P
12	Cadet Liaison – Don Johns	A
13	Veterans and Aging AND Legion Seniors - Robert (Bob) Elrick	A
14	Volunteer Coordinator - Len MacPherson	P
15	Public Relations – Myriam Meagher	A
16	Housing – Garth Mader	A

ROYAL CANADIAN LEGION ORLEANS
Comparative Income Statement

	Aug 2018	Aug 2017	Variance	YTD Aug 2018	YTD Aug 2017	Variance
OPERATING INCOME						
BAR & KITCHEN REVENUE						
Beer/Liq Sales	20,144.95	16,126.91	4,018.04	58,559.11	58,829.10	(269.99)
Snack Sales	1,458.22	1,044.50	413.72	3,686.72	3,500.81	185.91
Corkage		136.00				
Kitchen Income		801.78	(801.78)	1,200.01	2,771.71	(1,571.70)
Coffee	15.00	36.30	(21.30)	39.90	129.75	(89.85)
Other Income	240.71		240.71	240.71		240.71
Total	21,858.88	18,145.49	3,849.39	63,726.45	65,231.37	(1,504.92)
COST OF SALE						
Beer/Liq Purchases	9,322.51	6,147.38	3,175.13	21,052.71	24,514.51	(3,461.80)
Snack Purchases	181.49	278.91	(97.42)	673.48	609.15	64.33
Inventory Use		(2,730.83)	2,730.83		(2,730.83)	2,730.83
Bar & Kitchen Supplies	698.47		698.47	835.56	416.35	419.21
Kitchen/Bar Equipment Maintenance		149.72	(149.72)	374.25	2,440.90	(2,066.65)
Total	10,202.47	3,845.18	6,357.29	22,936.00	25,250.08	(2,314.08)
GROSS PROFIT	11,656.41	14,300.31	(2,507.90)	40,790.45	39,981.29	809.16
OTHER OPERATING INCOME						
Membership Dues	514.00	246.00	268.00	1,008.52	826.00	182.52
Hall Rentals	2,352.50	2,750.00	(397.50)	7,044.25	9,316.37	(2,272.12)
Hall Rental Refund	100.00		100.00			
Hall Rentals - Bartender Recovery	753.00	882.50	(129.50)	2,028.00	2,705.00	(677.00)
Hall Setup	400.00	497.75	(97.75)	1,100.00	1,347.75	(247.75)
Branch Pool Table	32.00	222.00	(190.00)	57.00	302.00	(245.00)
Branch Snooker Table	150.00	254.00	(104.00)	274.00	284.00	(10.00)
Facilities Usage Fee Income	1,218.00	318.00	900.00	1,461.00	977.30	483.70
Total	5,519.50	5,170.25	349.25	12,972.77	15,758.42	(2,785.65)
TOTAL OPERATING INCOME	17,175.91	19,470.56	(2,158.65)	53,763.22	55,739.71	(1,976.49)
OPERATING EXPENSES						
WAGES & EMPLOYEE BENEFITS						
Wages	7,407.89	7,227.81	180.08	24,793.96	21,398.63	3,395.33
EI Expense	164.19	164.09	0.10	560.12	484.41	75.71
CPP Expense	253.09	237.42	15.67	884.90	747.25	137.65
WSIB Expense	52.97	56.82	(3.85)	180.78	167.72	13.06
Total	7,878.14	7,686.14	192.00	26,419.76	22,798.01	3,621.75
OFFICE & ADMIN EXPENSES						
Office Expenses	1,258.14	1,110.97	147.17	1,644.40	1,330.75	313.65

Printing				241.00	197.50	43.50
Postage		11.95	(11.95)	26.08	11.95	14.13
Licences	262.50			262.50		
Courier Services				8.00		8.00
Equipment Lease		216.39	(216.39)		396.39	(396.39)
Professional Fees ***	2,143.27		2,143.27	2,193.27	50.00	2,143.27
Entertainment Expenses	1,000.00		1,000.00	2,750.00	901.50	1,848.50
Total	4,663.91	1,339.31	3,062.10	7,125.25	2,888.09	3,974.66
BUILDING MAINTENANCE						
Building Maintenance & Repairs	3,033.72	459.44	2,574.28	4,335.97	1,467.94	2,868.03
Cleaning Supplies	98.20	6.00	92.20	182.98	995.66	(812.68)
Waste Removal	268.56	213.24	55.32	754.10	685.30	68.80
Ground Maintenance	1,850.00	1,050.00	800.00	3,950.00	3,235.00	715.00
Security Services		99.58	(99.58)	408.32	199.16	209.16
Building Cleaning				402.47		402.47
Insurance	765.27	799.25	(33.98)	2,295.81	2,404.63	(108.82)
Total	6,015.75	2,627.51	3,388.24	12,329.65	8,987.69	3,341.96
UTILITIES						
Hydro	1,797.17	3,479.11	(1,681.94)	5,352.63	8,790.24	(3,437.61)
Gas & Heat	14.90	510.14	(495.24)	782.83	1,457.50	(674.67)
Telephone	279.96	379.19	(99.23)	1,125.61	1,366.26	(240.65)
Water	349.37	355.17	(5.80)	1,050.20	1,065.48	(15.28)
Television Network	78.98	78.98		250.93	236.94	13.99
Total	2,520.38	4,802.59	(2,282.21)	8,562.20	12,916.42	(4,354.22)
FINANCIAL EXPENSES / (INCOME)						
Bank Charges	250.41	268.00	(17.59)	853.24	1,025.79	(172.55)
Loan Interest	1,237.24	1,198.35	38.89	3,620.31	3,490.64	129.67
ATM Revenue	(49.50)	(483.50)	434.00	(229.50)	(675.50)	446.00
Total	1,438.15	982.85	455.30	4,244.05	3,840.93	403.12
TOTAL OPERATING EXPENSES	22,516.33	17,438.40	4,815.43	58,680.91	51,431.14	6,987.27
NET OPERATING INCOME	(5,340.42)	2,032.16	(6,974.08)	(4,917.69)	4,308.57	(8,963.76)
OTHER INCOME/EXPENSES						
SPECIAL EVENTS						
June Annual Golf Tournament				9,405.42	8,656.55	748.87
Canada Day				205.00	(0.20)	205.20
Draws -\$5.00				1,555.20		1,555.20
Banner Advertising				288.00		288.00
Banner Revenue				2.00		2.00
Net Sale Legion Articles				12.00	43.85	(31.85)
Misc. Revenue**	341.08	25.50	315.58	425.58	440.06	(14.48)
Donations	850.00	105.00	745.00	875.00	143.50	731.50
Total	1,191.08	130.50	1,060.58	12,768.20	9,283.76	3,484.44
NET INCOME	(4,149.34)	2,162.66	(5,913.50)	7,850.51	13,592.33	(5,479.32)